FY 2011 Capital Budget TPS Report 54559v1

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Valdez

Project Title: Project Type: Remodel, Reconstruction and Upgrades

Valdez - Flood Mitigation and Dike Upgrades for Subdivision at 10 Mile Richardson Hwy

State Funding Requested: \$800,000 House District: 12 / F

Future Funding May Be Requested

Brief Project Description:

Repair levees and culverts to manage flow of water and protect property.

Funding Plan:

Total Cost of Project: \$3,600,000

<u>Funding Secured</u> <u>Other Pending Requests</u> <u>Anticipated Future Need</u>

Amount FY Amount FY Amount FY State Funds \$800,000 FY 12

Total \$800,000 FY

Detailed Project Description and Justification:

The City has constructed a series of levees and culverts to manage the flow of water and protect property. Most of these protective systems are in need of repair, maintenace, and upgrade following the flood of October 2006. Additionally new requirements for protective systems have also been identified. This project includes a hydrological study, engineering, and construction of needed upgrades and new infrastructure.

To date, the hydrological study has been completed. Improve drainage and culverts have been constructed, and design for levee repair and upgrades are finished. The City will be constructing Phase I of the levee construction in 2010. However there still remains two additional phases to be completed in 2011 and 2012. Each of these phases is estimated to be \$800,000.

This year's request would fund the second phase for the 2011 construction season and funding for the final phase will be pursued next year.

Project Timeline:

Obtain funding Summer 2010
Construction completion Phase 2 Fall 2011

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

City of Valdez

For use by Co-chair Staff Only:

\$800,000 Approved FY 2011 Capital Budget TPS Report 54559v1

Grant Recipient Contact Information:		
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Has this project been through a public review process at the local level and is it a community priority? X Yes No

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